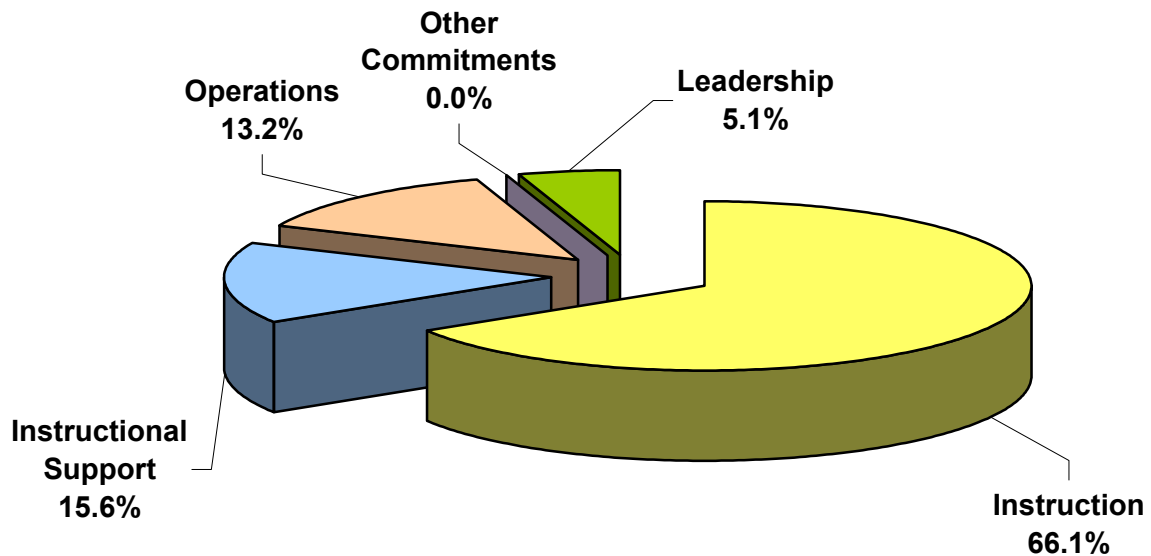
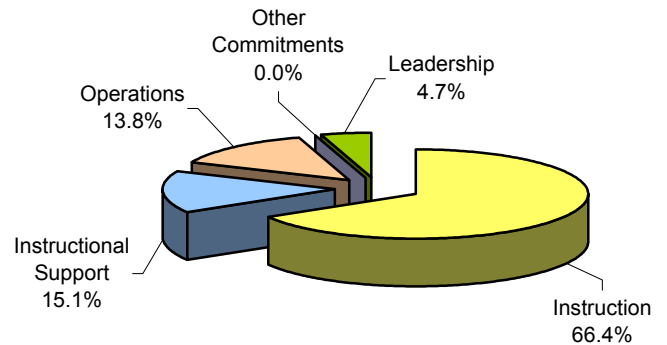


West Warwick Public Schools

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Elementary School Enrollment (ADM): 1,820	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$12,246,357	\$6,729	66.1%
Instructional Support	\$2,882,665	\$1,584	15.6%
Operations	\$2,452,609	\$1,348	13.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$947,033	\$520	5.1%
Total Elementary School Expenditures	\$18,528,664	\$10,181	100.0%
Total District & %-Elementary-To-District	\$45,930,064	\$11,967	40.3%